

**Educational Planning Committee Report**  
**Academic Year 2019-2020**  
Year 1 of the Strategic Plan 2019-2022  
Year 1 of the Educational Master Plan 2019-2025

**EMP Focus Area and Goal: IVC Goal 3**

**Champions:** Assistant Superintendent/Vice President of Administrative Services,  
Dean of Enrollment Services

[2019-2025 EMP and 2019-2022 strategic plan](#)  
[Timeline for Implementation](#)

**EMP 6-Year Goal and Strategic Plan 3-Year Objectives:**

*Indian Valley Campus EMP Goal 3: Increase student access to IVC, including transportation.*

*IVC Goal 3 Performance Indicator #1: Credit/noncredit annual unduplicated headcount of students taking courses at IVC increases by 15%. Baseline is 1,765, target is 2,030. (Source: COM Data Dashboard, average AY 2016–17 through 2018–19.)*

It is doubtful we will make any substantial progress on this indicator during the COVID-19 pandemic. There are many unknowns regarding future enrollment specifically in CTE hands-on courses.

*IVC Goal 3 Performance Indicator #2: Credit/noncredit annual full-time equivalent students (FTES) at IVC increases 15%. Baseline is 466; target is 536. (Source: COM 320 report, average AY 2016–17 through 2018–19.)*

It is doubtful we will make any substantial progress on this indicator during the COVID-19 pandemic. There are many unknowns regarding future enrollment specifically in CTE hands-on courses.

*Strategic Plan Objective IVC3.1: Improve access to transportation, student services, and technology, as part of the plan for IVC Goal 1 educational use of IVC.*

Our relationship with Marin Transit enables us to respond proactively to changes in student enrollment patterns that would result in better transportation options for IVC Students. However, Marin Transit service during the COVID-19 pandemic has been reduced and with primarily online instruction through fall 2020 it is doubtful student enrollment will justify increased service to IVC.

*Progress Indicator IVC3.1: Student access is integrated into the coherent and strategic vision for educational use of IVC, developed in IVC Goal 1.*


1. **What actions have been taken toward achieving the objectives above? Please describe (reference action steps when relevant). Attach or add links to relevant documentation for each objective.**

*Strategic Plan Objective IVC3.1: See above.*

2. **Are you on track to achieve the objectives above? Please answer these questions for EACH of the objectives separately.**

- a. Please self-rate your progress toward achieving each of the above objectives:

 **Red:** No progress

 Yellow: Substantial progress

 Green: All action steps implemented, and objective achieved

- b. What evidence supports your judgment of progress made toward this objective? Include progress indicator data for each of the progress indicators above.
- c. Where are you not on track? What will you do differently for next year / what else needs to happen?

*Strategic Plan Objective IVC3.1:*

- a. Continue to evaluate the effects of COVID-19 on enrollment paying close attention to CTE courses which are heavily concentrated at IVC.
- b. Continue to work with Marin Transit to evaluate transportation options.
- c. Continue to work on master schedule the better utilizes IVC campus resources as they come online.

**3. Performance Indicator Data for EMP 6-Year Goals: Please input Year 1 performance indicator data below:**

**2019 - 2020**

**EPC Use Only:**

**EPC Minutes from May 18, 2020**

EPC supported the above self-evaluation of “no-progress.” Action steps aren’t slated to begin until Year 3 of the strategic plan, but EPC encourages Champions to connect w/ Champions of IVC Goal 1 and 2 for Years 2 and 3.