

Educational Planning Committee Report
Academic Year 2019-2020
Year 1 of the *Strategic Plan 2019-2022*
Year 1 of the *Educational Master Plan 2019-2025*

EMP Focus Area and Goal: *IVC Goal 2*

Champions: *Vice President of Administrative Services & Director of Capital Projects*

Presenters: *Greg Nelson and Isidro Farias*

[IVC Goal 2 Implementation Plan](#)

EMP 6-Year Goal and Strategic Plan 3-Year Objectives:

Ensure that the new facilities at IVC are integrated into all other campus planning so that they serve educational, student support, and community needs.

Strategic Plan Objective IVC2.1: Collaborate with the work teams for College Systems Objectives 2.1, 2.2, and 2.3 to ensure that new facilities – the Student Center (Building 12) and classroom space (Building 17) - are integrated into all other campus planning to ensure that they serve educational, student support, and/or community needs.

Progress Indicator IVC2.1/CS2.1: Evidence to demonstrate quarterly posting to the College Measure B website and tracking the number of views on the website to measure interest in the reports.

Progress Indicator IVC2.1/CS2.2: The Facilities Master Plan is regularly updated and reflects broad based input and support through the governance system including the Board of Trustees.

- 1. What actions have been taken toward achieving the objectives above? Please describe (reference action steps when relevant). Attach or add links to relevant documentation as needed.**




Strategic Plan Objective IVC2.1:

The District has hired an A&E firm to complete the plans for Building 12 – Student Center. The plans have been completed to 90% level and are currently under review by staff. Additionally, the building has been vacated and abatement has been completed. The building will provide a small café, study rooms, classroom and flexible offices that can serve as a future tutoring area. Preliminary plans have been developed for Building 17; however, due to higher property projects at the IVC campus this project is not on the high priority list. The District is focused on completing the Jonas Center & Miwok Project currently so once these projects are completed staff will evaluate the feasibility of Building 17 along with other pending projects at IVC (Childcare Center, Old Pool reuse among others).

<http://go.boarddocs.com/ca/marin/Board.nsf/goto?open&id=BHX2QR7C1AE6>

Staff has engaged a consultant that will assist in updating of the IVC Campus Facilities Master Plan. The plan is to begin updating the Facilities Master Plan starting in the early 2020. This process will include engagement with COM staff, faculty, students as well as the community.

2. Are you on track to achieve the objectives above?

- a. Please self-rate your progress toward achieving each of the above objectives:
 -  Red: No progress
 -  **Yellow: Substantial progress**
 -  Green: All action steps implemented and objective achieved
- b. What evidence (progress indicators, etc) supports your judgment of progress made toward this objective?
- c. Where are you not on track? What will you do differently for next year / what else needs to happen?

Strategic Plan Objective IVC2.1:

- a. **Yellow: Substantial progress**
- b. **The architectural plans for this project have been completed to a 90% level and progress has been made towards improvements of Building 12.**
- c. **Revisions to the Measure B website have not been completed as noted in Progress Indicator IVC2.1/CS2.1. However, once the Facilities Master Plan process is started the website will be updated as required.**

Performance Indicator Data for EMP 6-Year Goals

IVC Goal 2 Performance Indicator: Facilities are completed by Year 3 and integrated into all other campus planning.

2019-2020: N/A.

EPC Use Only:

[December 2, 2019 Meeting Minutes](#)

EPC supports the self-evaluations of “substantial progress” for each of the objectives above.