

College Systems

CS Goal 1: The fiscal integrity and wellbeing of the District is maintained in a manner that is prudent, responsive, sustainable, and transparent.

CS Goal 1 Performance Indicator 1: Reserve will be at 12% and bond rating maintained.

	3-Year Objective	Progress
Objective CS 1.1	Reserve is maintained in accordance with BP/AP 6251.	
Objective CS 1.2	Adequately maintain the District’s credit/bond ratings with Standard and Poor’s and Moody’s associated with all bond types – Revenue, Lease Revenue, General Obligation, Certificate of Participation, and others.	
Objective CS 1.3	Expand institutional grant-writing capacity to increase external funding and resources to strengthen institutional programs, facilities, and services in support of College programs and services.	

EPC Notes/Recommendations:

- EPC Notes: 1.1 and 1.2 keep in plan in case economy fluctuates.
- 1.3: There are areas of grant-writing that are separate from advancement goals (NSF, CAI, DOL for example) and need to be considered. Unclear also if there is a process for grants.